

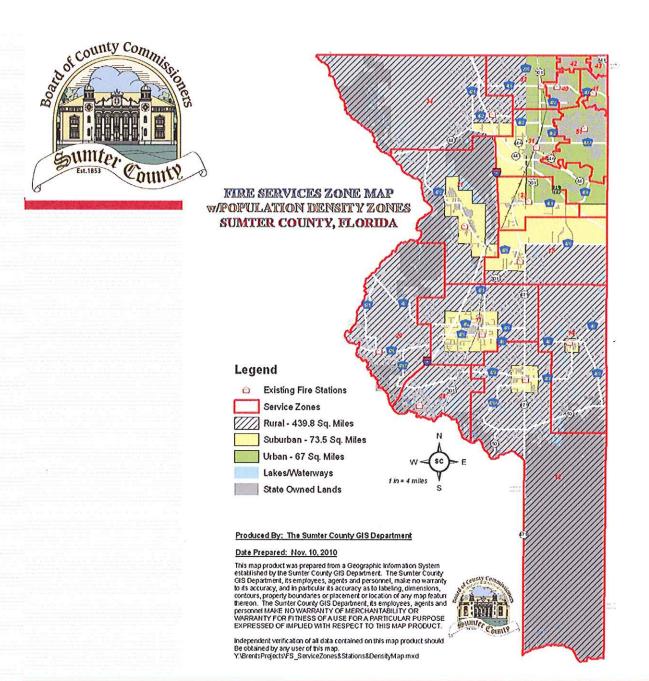
EMS Ambulance Services

A Comparative Analysis

Response Times By Service Area Urban – Suburban – Rural

- □ Urban Contiguous area with a pop. density >2,000 per sq. mi.
- ☐ Suburban Contiguous area with a pop. density of approx. 1,000<2,000 per sq. mi.
- □ Rural Areas with a pop. density of <1,000 per sq. mi.

3/10/2011



EMS Ambulance Response Times: L-S EMS R/M Ambulance

- □ Urban: On scene within 8 min. 90% of the time NO
- ☐ Urban: On scene within 8 min. 90% of the time YES
- ☐ Suburban: On scene within 8 min. 50% of the time YES
- ☐ Suburban: On scene within 8 min. 50% of the time YES
- ☐ Rural: On scene within 11 min. 50% of the time YES
- ☐ Rural: On scene within 11 min. 50% of the time YES

Required Benchmark Recording: L-S EMS R/M Ambulance

- ☐ Time at Patient YES
- ☐ Initiation of CPR YES
- ☐ Time of "Alert" YES
- ☐ EMS Agency
 Required Reporting
 YES

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- ☐ Initiation of CPR YES
- ☐ Time of "Alert" YES
- EMS AgencyRequired ReportingYES

EMS Vehicles Assigned in Sumter L-S EMS R/M Ambulance

☐ 7 Ambulances

■ 10 Ambulances

■ 1 QRV – 1 person

1 Supervisor QRV

1 Supervisor QRV

9 Ambulances ALS for peak demand

7 Ambulances ALS24/7 standard

6 Ambulances ALS24/7 minimum

EMS Unit Staffing & Coverage Area R/M Ambulance L-S EMS

- ALS Equipment as required by State Rule
- ☐ Cover Sumter & Lake Counties as primary response area

- ALS Equipment as required by State Rule
- ☐ Ambulance staff=2
 ☐ Ambulance staff=2
 - Cover Sumter County **ONLY** as primary response area

Contractural Compliance Items L-S EMS R/M Ambulance

- Medications &ConsumablesReplacement YES
- Medical PriorityDispatch YES
- ☐ CAD integrated with Fire Reporting-Not Yet
- □ AVL compatible with Sumter PSAP –Not Yet

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Added Value Items-no additional cost: Rural / Metro Ambulance

- Consolidated Dispatch for VDPS Fire Rescue
 & Sumter County Fire Rescue with EMS located in Sumter County
- Above are equal partners in the selection of software for and operation of Consolidated Dispatch
- Continuing Education & Quality Assurance for above personnel within Sumter County
- ☐ Offer of preferred employment of incumbent EMS personnel working in Sumter

3/10/2011

Financial Impact Considerations L-S EMS R/M Ambulance

- □ \$1,709,539 Annual Subsidy-Gen. Fund
- \$427,385 paid at beginning of each Quarter
- ☐ Annual Subsidy likely to increase as current formula is based on % share of Sumter's transport totals

- □ \$1,520,000 Annual Subsidy-Gen. Fund
- □ \$126,666 paid at the end of each Month
- □ Annual Subsidy will decrease \$120,000 for each increase of 500 transports over the base of 9,600 est. 1st year

EMS Comparison - Summary L-S EMS R/M Ambulance

- ☐ Proposed Subsidy of \$1.7+ ☐ million is less than prior year
- ☐ 7 Ambulances 24/7 in Sumter which will respond into Lake
- ☐ Currently Dispatches Fire Services for Lake & Villages-NOT S.C.F.R.
- Annual Subsidy likely to increase as call volume goes up
- As Partner in corporation
 Sumter is at risk of liability

- Proposed Subsidy is \$189,539 less than L-S EMS proposal
- 9 Ambulances at Peak Periods/ min. 6-24/7 that are committed to Sumter
- Offers Consolidated Fire & EMS Dispatch at no additional cost
- Annual Subsidy decreases as call volume goes up
- Offers \$1,000,000 Surety Bond against any default

□ Penalties for non-performance versus no motivation for compliance